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May 10, 2010



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TO: Each Health Deputy

FROM: Mario J. Pérez, Director
Office of AIDS Programs and Policy

SUBJECT: **RYAN WHITE HIV/AIDS PROGRAM PART A FISCAL YEAR 2010 AWARD;
CALIFORNIA OFFICE OF AIDS FISCAL YEAR 2010/2011 CARE,
SURVEILLANCE AND PREVENTION FUNDING ALLOCATIONS**

I am pleased to inform you that the County of Los Angeles, Department of Public Health, Office of AIDS Programs and Policy (OAPP) has received notification of full funding for HIV/AIDS services from Part A of the Ryan White HIV/AIDS Program for Fiscal Year (FY) 2010, for the twelve-month period beginning March 1, 2010. A notable accomplishment is that the FY 2010 Part A grant application submitted by OAPP scored 98 out of a total 100 points (a one-point rise from the previous year), and received many positive comments from the objective review committee.

However, in addition to this positive news, OAPP received notification on May 3, 2010, from the California Department of Public Health, Office of AIDS, of a decrease in funding totaling \$1,221,834 for the next contract cycle beginning July 1, 2010.

The table below outlines the specific funding allocations for this year in comparison to last year.

Program	Current Year	New Allocation	Variance
Ryan White			
• Part A	\$ 35,910,442	\$ 36,904,221	\$ 993,779
• MAI	2,829,687	2,773,712	(55,975)
State Office of AIDS			
• Care	\$ 10,114,556	\$ 9,112,456	\$ (1,002,100)
• Prevention	1,227,421	1,227,421	-
• Surveillance	1,690,292	1,475,568	(214,724)
• MAI	95,750	96,000	250
• Partner Services	210,386	205,126	(5,260)
TOTAL FUNDING	\$ 52,078,534	\$ 51,794,504	\$ (284,030)

Each Health Deputy
May 10, 2010
Page 2

The overall Ryan White Program Part A award consists of a formula award and supplemental award. The formula award is based on the number of reported HIV/AIDS cases in the County, and the supplemental award is based on needs demonstrated in the competitive grant application process. Due to a delay in the grant application review process, OAPP received the notice in two parts – the first on March 5, 2010, in the amount of \$28,251,460 (which includes \$2,773,712 for the Minority AIDS Initiative), and the final portion of the award on April 1, 2010, in the amount of \$11,426,473. The combined award of \$36,904,221 represents a \$993,779 increase in Part A funds from FY 2009.

The Los Angeles County Commission on HIV has the responsibility of allocating Part A funds among service categories. OAPP will share this funding information with the Commission, consider the impact of the overall decrease in funding, and will advise you of the results of these deliberations.

If you have any questions or need additional information, please call me at (213) 351-8001.

MJP:MG:jw

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